

Development/Fair Share	PURPOSE:	Final Report – Submitted 9/15/2020 Jami Bayles			
Chairs: Jami Bayles – UT Members: CO- Paul Richards, Denise Gonzales MT- Allen Addison, Russ Lamson, Anna San Diego ND- Ben Shapiro SD- Laci Hettick, Becky Jensen UT- Anthonie Nichols, Jami Bayles WY- Alison Grendahl, Brandi Roesener	The Development Committee organizes fund-raising activities for ASPIRE Development and COE Fair Share Campaigns.				
		ASPIRE Project Memberships	Total for 2019-20	Total for 2018-19	
		Colorado	22/59 – 37%	51%	
		Montana	17/25 – 68%	88%	
		N. Dakota	9/16 – 56%	63%	
		S. Dakota	9/10 – 90%	90%	
		Utah	27/27 – 100%	100%	
		Wyoming	12/13 – 92%	85%	
		Total	96/150 – 64%	74%	
		COE Fair Share	Total for 2019-20	Total for 2018-19	
		Colorado	98%	167%	
		Montana	66%	100%	
		N. Dakota	116%	114%	
S. Dakota	103%	154%			
Utah	144%	146%			
Wyoming	111%	162%			
Total	101%	140%			
STRATEGIC GOAL:	PLANNED COMMITTEE ACTIVITIES:				
Goal I: Increase the amount of TRIO students served in the ASPIRE Region Goal II: Position ASPIRE as a thought leader in the field of college access and success	1. State informational sessions regarding Institutional memberships and Fair Share scheduled for 5/29/2020				
2019-2020 COMMITTEE CHARGES:		Committee Activities			
1. Educate the membership on ASPIRE Development Committee procedures, language, etc. through mailings and presentations at Regional Conference. 2. Solicit personal donations and project memberships. 3. Ensure project memberships are solicited on separate invoices from personal donations. 4. Coordinate with COE for ASPIRE Development (Publications Package, Institutional Membership, President’s Council, etc). 5. Determines recipients of development awards. 6. Works with Awards Chair to ensure the appropriate development awards are ordered and presented at the Regional conference. 7. Reconciles with the Treasurer regarding income from donations.		Committee met monthly this year for COE Fair Share conference calls.			

ASPIRE DEVELOPMENT - COLORADO

September 1, 2019 - August 31, 2020

37% Project Memberships Paid

COLORADO - Paul Richards, Denise Gonzales		
Institution	Project	Date Paid
Adams State College	Student Support Services	9/17/19
Adams State College	Upward Bound/Math Science	
Adams State College	Upward Bound	10/11/19
AIMS Community College	Student Support Services	
AIMS Community College	Student Support Services - STEM	
Colorado Mesa University	Student Support Services	8/15/19
CO Mountain College (Glenwood Springs/Steamboat/Leadville)	Student Support Services	
CO Mountain College (Rifle/Edwards)	Student Support Services	
CO Mountain College (Breckenridge/Dillon)	Student Support Services	
CO Mountain College (Eagle and Lake Counties)	Upward Bound	
CO Mountain College (Garfield County)	Upward Bound	
Colorado State University	Educational Opportunity Center	
Colorado State University	Student Support Services	2/13/20
Colorado State University	Talent Search	
Colorado State University	Upward Bound 1	
Colorado State University	Upward Bound 2	
Colorado State University - Pueblo	Educational Opportunity Center	12/18/19
Colorado State University - Pueblo	Student Support Services	8/28/19
Colorado State University - Pueblo	Talent Search	8/15/19
Colorado State University - Pueblo	Upward Bound	8/13/19
Colorado State University - Pueblo	Veterans Upward Bound	
Community College of Aurora	Student Support Services - Traditional	10/4/19
Community College of Aurora	Upward Bound	
Community College of Aurora	Student Support Services - ESL	10/4/19
Community College of Denver	Educational Opportunity Center	1/29/20
Community College of Denver	Student Support Services	11/1/19
Denver Scholarship Foundation	Talent Search	
Fort Lewis College	Student Support Services	
Fort Lewis College	Student Support Services - STEM	
Fort Lewis College	Talent Search	
Fort Lewis College	Upward Bound	
Front Range Community College	Student Support Services	2/6/20

Front Range Community College	Upward Bound	
Greeley Dream Team	Talent Search	
Lulac National Educational Service Center	Math/Science Upward Bound	9/16/19
(DC Office, Not Counted in ASPIRE Programs)	Upward Bound	9/16/19
Metropolitan State University	Student Support Services	2/11/20
Metropolitan State University	Upward Bound	
Northeastern Junior College	Student Support Services	9/5/19
Otero Junior College	Student Support Services	
Pikes Peak Community College	Student Support Services	
Pikes Peak Community College	Student Support Services - Disabled	8/16/19
Pueblo Community College	Student Support Services	7/29/19
Pueblo Community College	Upward Bound 1	
Pueblo Community College	Upward Bound 2	
Pueblo Community College	Upward Bound/Math Science	
Red Rocks Community College	Student Support Services	
Trinidad State Junior College	Student Support Services	
Trinidad State Junior College	Math/Science Upward Bound	
Trinidad State Junior College - Valley Campus	Student Support Services	
University of Colorado/Boulder	Student Support Services	
University of Colorado/Boulder	Upward Bound	
University of Colorado/Denver	Student Support Services	8/14/19
University of Colorado/Denver	McNair	8/14/19
University of Colorado/Colorado Springs	Student Support Services	
University of Northern Colorado	Student Support Services	7/31/19
University of Northern Colorado	McNair	
University of Northern Colorado	Upward Bound	

Personal Donations	Notes	Paid
Paul Thayer	Personal Donation	\$500.00
Andrea Reeve	Personal Donation	\$500.00
Cynthia Ayala-Cooper	In lieu of & Personal Donations	\$1,481.34

Colorado Total:		% of Fair Share Met
Fair Share:	\$54,750.00	98%
Donations:	\$6,769.65	
Grand Total:	\$61,519.65	
Budgeted/Goal:	\$62,804.00	

COE FAIR SHARE REPORT
Fiscal Year July 1, 2019 through June 30, 2020
Institutional Memberships

INSTITUTION	EXPIRATION DATE
Adams State College	2/28/19 EXPIRED
AIMS Community College	5/31/2021
Arapahoe Community College	1/31/2020 EXPIRED
Colorado Mesa University	3/31/2021
Colorado Mountain College	2/28/2021
Colorado State University	8/31/2020
Colorado State University – Pueblo	2/28/2021
Community College of Aurora	12/31/2020
Community College of Denver	2/28/2021
Denver Scholarship Foundation	7/31/2020
Fort Lewis College	9/30/2020
Front Range Community College	8/31/2020
The Greeley Dream Team	9/30/2020
Lamar Community College	2/28/2020 EXPIRED
Metropolitan State University	3/31/2021
Otero Junior College	3/31/2021
Pueblo Community College	8/31/2020
Red Rocks Community College	2/28/2021
Trinidad State Junior College	10/31/2020
University of Colorado/Boulder	8/31/2020
University of Colorado/Colorado Springs	5/31/2020 EXPIRED
University of Colorado/Denver	11/30/2020
University of Northern Colorado	4/30/2021
Heiberg Consulting, Inc	7/31/2020
LULAC National Education Service Centers	DC Office, Not Counted in ASPIRE

ASPIRE DEVELOPMENT - MONTANA

September 1, 2019 - August 31, 2020

68% Project Memberships Paid

MONTANA - Russ Lamson, Anna San Diego, Allen Addison		
Institution	Project	Date Paid
Blackfeet Community College	Student Support Services	7/15/2020
Chief Dull Knife College	Student Support Services	
Flathead Valley Community College	Student Support Services	4/15/2020
Fort Belknap College	Upward Bound	
Fort Peck Community College	Student Support Services	
Helena College - University of Montana	Student Support Services	
Montana State University - Billings	Student Support Services	4/15/2020
Montana State University - Billings	Talent Search	7/31/2019
Montana State University - Billings	Upward Bound	7/31/2019
Montana State University - Bozeman	McNair	8/1/2019
Montana State University - Bozeman	Student Support Services	5/12/2020
Montana State University - Northern	Student Support Services	8/5/2019
Montana State University - Northern	Veterans Upward Bound	8/31/2020
Montana Tech - University of Montana	Student Support Services - STEM	8/15/2019
Montana Tech - University of Montana	Talent Search	8/15/2019
Montana Tech - University of Montana	Upward Bound Math/Science	8/15/2019
Montana Tech - University of Montana	Upward Bound	8/15/2019
Office of the Commissioner of Higher Education	Talent Search	
Rocky Mountain College	Student Support Services	6/3/2020
Salish Kootenai College	Student Support Services	
Salish Kootenai College	Upward Bound	5/15/2020
University of Providence (formerly Great Falls)	Student Support Services	
University of Montana	Student Support Services	5/12/2020
University of Montana	Upward Bound	
University of Montana Western	Student Support Services	4/15/2020

Personal Donations	Notes	Paid
Darlene Samson	In lieu of Reimbursement	\$70.22
Theresa Rader	In lieu of Reimbursement	\$164.00
Amy Verlanic - Personal donation	Personal Donation	\$300.00

Montana Total:		% of Fair Share Met
Fair Share:	\$26,100.00	66%
Donations:	\$3,435.00	
Grand Total:	\$29,535.00	
Budgeted/Goal:	\$44,616.00	

COE FAIR SHARE REPORT
Fiscal Year July 1, 2019 through June 30, 2020
Institutional Memberships

INSTITUTION	EXPIRATION DATE
Blackfeet Community College	1/31/17 EXPIRED
Flathead Valley Community College	2/28/2021
Fort Belknap College/Fort Belknap Indian Community	7/31/18 EXPIRED
Helena College of the University of Montana	2/29/2020 EXPIRED
Montana State University/Billings	8/31/2020
Montana State University/Bozeman	7/31/2020
Montana State University/Northern	7/31/2020
Montana Tech of the University of Montana	8/31/2020
Montana University System (Talent Search)	6/30/2021
Rocky Mountain College	3/31/2021
Salish Kootenai College	1/31/2020 EXPIRED
University of Providence (formerly Great Falls)	3/31/2021
University of Montana	8/31/2020
University of Montana Western	9/30/2020

ASPIRE DEVELOPMENT – NORTH DAKOTA

September 1, 2019 - August 31, 2020

56% Project Memberships Paid

NORTH DAKOTA - Ben Shapiro		
Institution	Project	Date Paid
Candeska Cikana Community College	Student Support Services	
Candeska Cikana Community College	Talent Search	
Dakota College	Student Support Services	12/19/2019
Dickinson State University	Student Support Services	9/3/2019
Lake Region State College	Student Support Services	9/18/2019
Minot State University	Student Support Services	
Minot State University	Student Support Services-Disabled	
North Dakota State University	Student Support Services	
North Dakota State University	Upward Bound	9/25/2019
Sitting Bull College	Student Support Services	
University of Mary	Student Support Services	
University of North Dakota	Educational Opportunity Center	8/22/2019
University of North Dakota	McNair	1/20/2020
University of North Dakota	Student Support Services	1/20/2020
University of North Dakota	Talent Search	3/3/2020
University of North Dakota	Upward Bound	3/3/2020

Personal Donations	Notes	Paid
Cara Davis	Personal Donation & In lieu of reimbursement	\$29.00
Dennis Stangle	Personal Donation	\$2.00
Patrice Giese	Personal Donation	\$1,000.00
Dawn Eckhardt	Personal Donation	\$103.00
Steve Schanandore	Personal Donation	\$1,000.00

North Dakota Total:	% of Fair Share Met
Fair Share: \$28,000.00	116%
Donations: \$1,200.00	
Grand Total: \$29,200.00	
Budgeted/Goal: \$25,221.00	

COE FAIR SHARE REPORT
Fiscal Year July 1, 2019 through June 30, 2020
Institutional Memberships

INSTITUTION	EXPIRATION DATE
Candeska Cikana Community College	10/31/2019 EXPIRED
Dakota College At Bottineau	6/30/2021
Dickinson State University	1/31/2020 EXPIRED
Lake Region State College	11/30/2020
Minot State University	3/31/2021
North Dakota State University	10/31/2020
United Tribes Technical College	6/30/2020 EXPIRED
University of Mary	1/31/2021
University of North Dakota	8/31/2020

ASPIRE DEVELOPMENT – NORTH DAKOTA

September 1, 2019 - August 31, 2020

90% Project Memberships Paid

SOUTH DAKOTA - Laci Hettick, Becky Jensen		
Institution	Project	Date Paid
Black Hills State University	Student Support Services	9/26/2019
Dakota Wesleyan University	Student Support Services	8/28/2019
Northern State University	Student Support Services	11/1/2019
Northern State University	Upward Bound	9/26/2019
Oglala Lakota College	Student Support Services	
South Dakota State University	Student Support Services	9/26/2019
South Dakota State University	Upward Bound	9/26/2019
University of South Dakota	Student Support Services	9/20/2019
University of South Dakota	Talent Search	9/20/2019
University of South Dakota	Upward Bound	11/1/2019

Personal Donations	Notes	Paid
Laci Hettick	In lieu of Reimbursement	\$22.97

South Dakota Total:	% of Fair Share Met
Fair Share: \$16,350.00	103%
Donations: \$948.00	
Grand Total: \$17,298.00	
Budgeted/Goal: \$16,771.00	

COE FAIR SHARE REPORT

Fiscal Year July 1, 2019 through June 30, 2020

Institutional Memberships

INSTITUTION	EXPIRATION DATE
Black Hills State University	11/30/2020
Dakota Wesleyan University	8/31/2020
Northern State University	4/30/2021
South Dakota State University	7/31/2020
University of South Dakota	9/30/2020
South Dakota School of Mines & Technology	EXPIRED 11/30/2019

ASPIRE DEVELOPMENT - UTAH
September 1, 2019 - August 31, 2020

100% Project Memberships Paid

UTAH - Jami Bayles, Anthonie Nichols		
Institution	Project	Date Paid
Dixie State University	Student Support Services	11/1/2018
Dixie State University	Talent Search	9/26/2019
Dixie State University	Upward Bound	10/29/2019
Salt Lake Community College	Student Support Services	9/30/2019
Salt Lake Community College	Student Support Services-STEM	9/30/2019
Salt Lake Community College	Talent Search	9/30/2019
Snow College	Student Support Services	10/14/2019
Snow College	Upward Bound	8/19/2019
Southern Utah University	Student Support Services	9/3/2019
Southern Utah University	Talent Search	10/3/2019
Southern Utah University	Upward Bound	8/8/2019
University of Utah	Student Support Services	9/26/2019
University of Utah	Upward Bound	9/26/2019
Utah State University	Student Support Services	8/31/2019
USU Eastern	Student Support Services	9/3/2019
USU Eastern	Upward Bound	9/3/2019
USU - Blanding Campus	Student Support Services	9/3/2019
USU - Blanding Campus	Talent Search	8/5/2019
USU - Blanding Campus	Upward Bound	10/3/2019
Utah Valley University	Student Support Services	10/30/2019
Utah Valley University	Educational Opportunity Center	10/30/2019
Utah Valley University	Upward Bound	10/30/2019
Weber State University	Student Support Services	9/4/2019
Weber State University	Talent Search	9/4/2019
Weber State University	Upward Bound	10/25/2019
Weber State University	Veterans Upward Bound	10/24/2019
Westminster College	McNair	9/3/2019

Personal Donations	Notes	Paid
Rachel Lund	In lieu of Reimbursement	\$155.00
Anthonie Nichols	In lieu of Reimbursement	\$120.00

Utah Total:		% of Fair Share Met
Fair Share:	\$35,550.00	144%
Donations:	\$1,800.00	
Grand Total:	\$37,350.00	
Budgeted/Goal:	\$25,930.00	

COE FAIR SHARE REPORT
Fiscal Year July 1, 2019 through June 30, 2020
Institutional Memberships

INSTITUTION	EXPIRATION DATE
Dixie State University	3/31/2021
Salt Lake Community College	12/31/2020
Snow College	2/28/2021
Southern Utah University	12/31/2020
University of Utah	7/31/2020
Utah State University	4/30/2021
Utah Valley University	10/31/2021
Weber State University	8/31/2020
Westminster College of Salt Lake City	4/30/2021

ASPIRE DEVELOPMENT - WYOMING

September 1, 2019 - August 31, 2020

92% Project Memberships Paid

WYOMING - Alison Grendahl, Brandi Roesener		
Institution	Project	Date Paid
Central Wyoming College	Student Support Services	9/18/2019
Central Wyoming College	Talent Search	11/1/2019
Central Wyoming College	Upward Bound	
Laramie County Community College	Student Support Services	9/30/2019
N. Wyo. Comm. College (Sheridan College)	Student Support Services	3/3/2020
Northwest College	Student Support Services	9/23/2019
University of Wyoming	Education Opportunity Center 1	8/1/2019
University of Wyoming	Education Opportunity Center 2	8/1/2019
University of Wyoming	McNair	10/1/2019
University of Wyoming	Student Support Services	9/4/2019
University of Wyoming	Upward Bound	9/25/2019
University of Wyoming	Upward Bound Math/Science	9/25/2019
University of Wyoming - Not TRIO Program	Student Educational Opportunity	8/22/2019

Personal Donations	Notes	Paid
Alison Grendahl - In lieu of reimbursement	In lieu of Reimbursement	\$13.00

Wyoming Total:	% of Fair Share Met
Fair Share: \$14,900.00	111%
Donations: \$895.00	
Grand Total: \$15,795.00	
Budgeted/Goal: \$14,212.00	

COE FAIR SHARE REPORT

Fiscal Year July 1, 2019 through June 30, 2020

Institutional Memberships

INSTITUTION	EXPIRATION DATE
Central Wyoming College	10/31/2020
Laramie County Community College	1/31/2021
Northern Wyoming Community College (Sheridan College)	11/30/2020
Northwest College	1/31/2020 EXPIRED
University of Wyoming	8/31/2020

COE FAIR SHARE REPORT

Fiscal Year July 1, 2019 through June 30, 2020

PERSONAL DONATIONS

COLORADO For "10 for 10" Need 10 GOAL = \$1000 TOTAL = \$6769.65	Cynthia Ayala-Cooper	Colorado State University	\$ 800.00
	Teresa De Herrera	University of Colorado at Denver	\$ 250.00
	Oscar Felix	Colorado State University	\$ 1,200.00
	Denise Gonzalez	Community College of Denver	\$ 100.00
	Stephanie Moya	Community College of Denver	\$ 100.00
	Angelica Valdez	Adams State University	\$ 300.00
	Leticia Trevino	Denver Scholarship Foundation	\$ 100.00
	Paul Richards		\$ 100.00
	Melissa Calhoon		\$ 100.00
	Andrea Martinez		\$ 19.65
	Faith Fitzgerald		\$ 100.00
	Hailey Sands		\$ 100.00
	Paul Thayer		\$ 3,000.00
	Andrea Reeve		\$ 500.00
MONTANA For "10 for 10" Need 11 GOAL = \$1100 TOTAL = \$3435	Joanne Morrow	Salish Kootenai College	\$ 300.00
	Bernie Phelps	Montana Tech	\$ 360.00
	Theresa Rader	Montana Tech	\$ 1,000.00
	Dan Benge		\$ 220.00
	Amy Verlanic		\$ 220.00
	Darlene Samson		\$ 100.00
	Allen Addison		\$ 100.00
	Russ Lamson		\$ 100.00
	Brandon McLean		\$ 60.00
	Jaylynn Chiotti		\$ 100.00
	Ricardo Sanon		\$ 100.00
	Michelle Christianson		\$ 75.00
	Adam Maes		\$ 100.00
	Ray Carlisle		\$ 500.00
	Jeananne Oribo		\$ 100.00
NORTH DAKOTA For "10 for 10" Need 7 GOAL = \$700 TOTAL = \$1200	Ben Shapiro	North Dakota State University	\$ 100.00
	Brenda Nottestad		\$ 75.00
	Dawn Eckhardt		\$ 500.00
	Cathleen Ruch		\$ 100.00

	MaryJo Dailey		\$ 125.00
	Cara Davis		\$ 100.00
	Derek Sporbert		\$ 100.00
	Patrice Giese		\$ 100.00
SOUTH DAKOTA For "10 for 10" Need 9 GOAL = \$900 TOTAL = \$948	Krista Bau	Northern State University	\$ 100.00
	Laci Hettick	Northern State University	\$ 100.00
	Becky Jensen	Northern State University	\$ 100.00
	Laurie Johnson	Dakota Wesleyan University	\$ 100.00
	Chrissy Leshner	Dakota Wesleyan University	\$ 108.00
	Thomas Madut	Dakota Wesleyan University	\$ 120.00
	Martha Miller	University of South Dakota	\$ 100.00
	Gary Wald	University of South Dakota	\$ 100.00
	Jennie Thompson		\$ 120.00
	UTAH For "10 for 10" Need 5 GOAL = \$500 TOTAL = \$1800	Jami Bayles	Utah State University Blanding
Anthonie Nichols		Utah State University	\$ 100.00
Mary Jo Hinsdale		Westminster College	\$ 100.00
Chip Sharpe		SUU	\$ 100.00
Kyle Ethelbah		UofU	\$ 1,300.00
Rachel Lund		USU Price	\$ 100.00
WYOMING For "10 for 10" Need 5 GOAL = 500 TOTAL = \$895	Paul Hesco	University of Wyoming	\$ 100.00
	Alison Grendahl		\$ 100.00
	Mike Wade		\$ 100.00
	Pilar Flores		\$ 100.00
	Angelica Vialpando		\$ 375.00
	Paige Morgan		\$ 120.00
TOTAL CONTRIBUTIONS			\$ 15,047.65

Total Goal = \$5000	TOTAL FAIRSHARE - ASPIRE	
	Membership	\$175,650.00
	Contributions	\$ 15,047.65
	Sum	\$190,697.65
	Budgeted	\$189,554.00
	Difference	(\$1,143.65)
	Percentage	101%